

NAVIGATION FUNDING

Inland Waterways Users Board Meeting No. 103

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USACE Headquarters
1 Aug 2024

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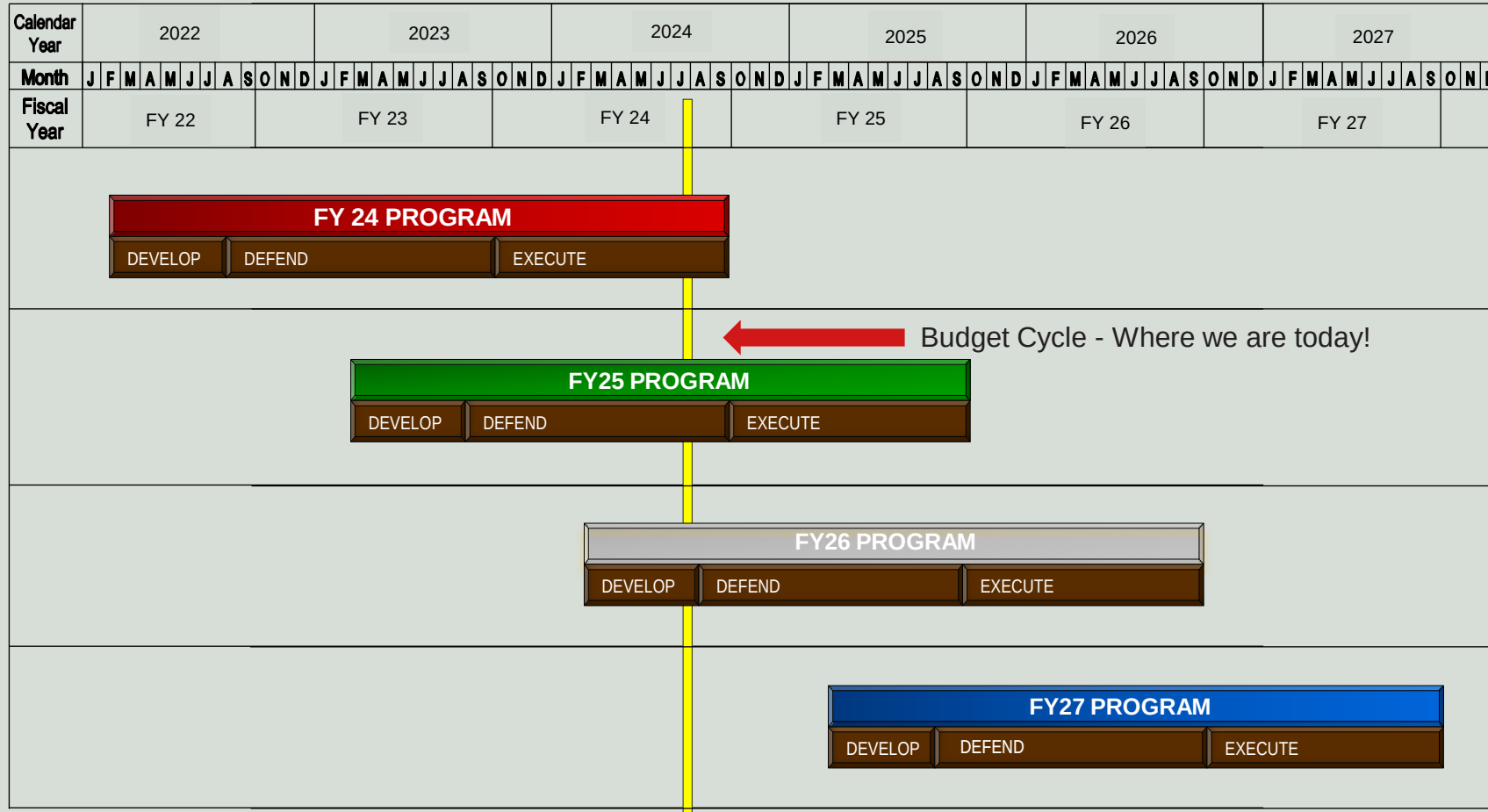




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Civil Works Program/Budget Timeline

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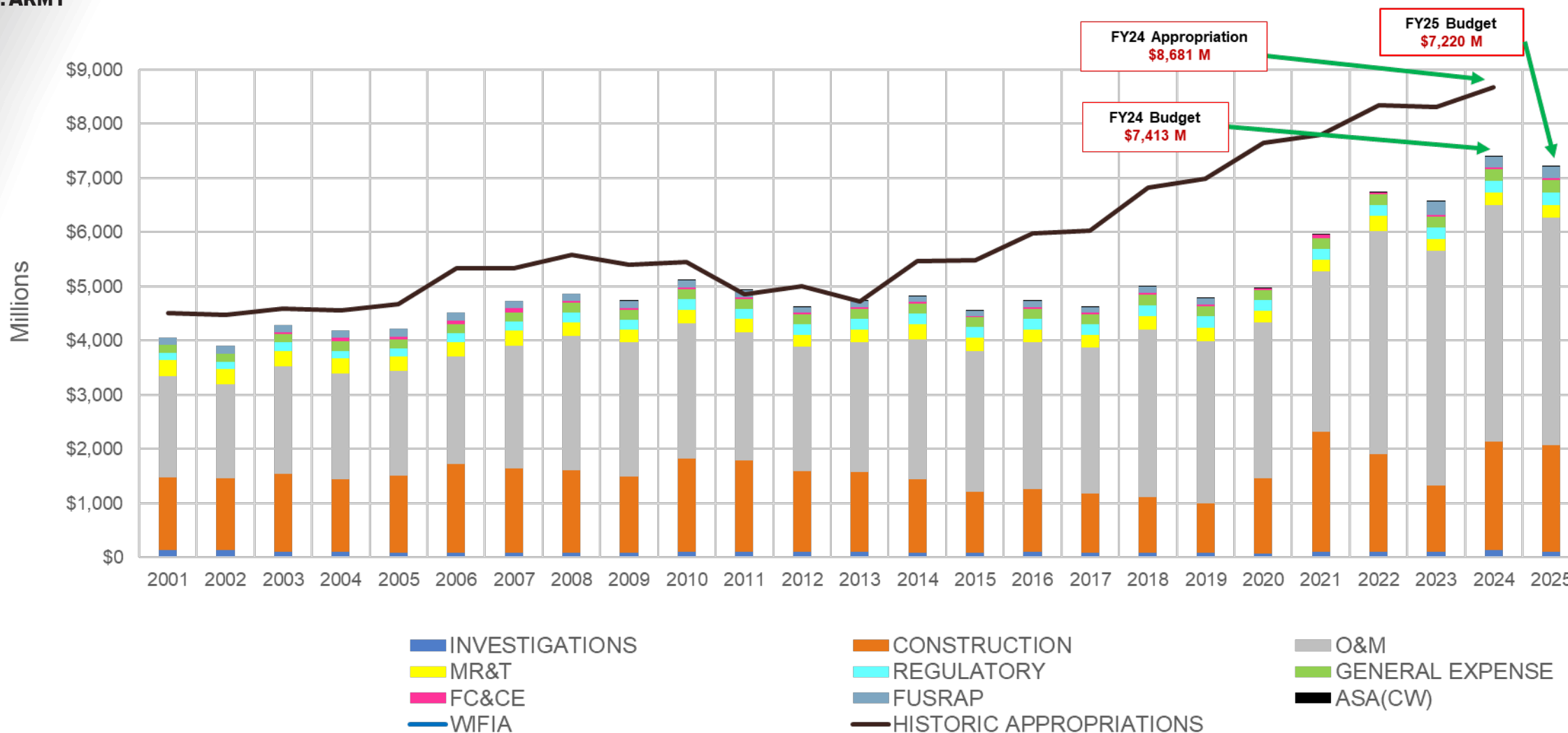




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CIVIL WORKS INVESTMENT TRENDS (EXCLUDES SUPPLEMENTAL FUNDING)



FY25 Budget is ~3% decrease below FY24 Budget



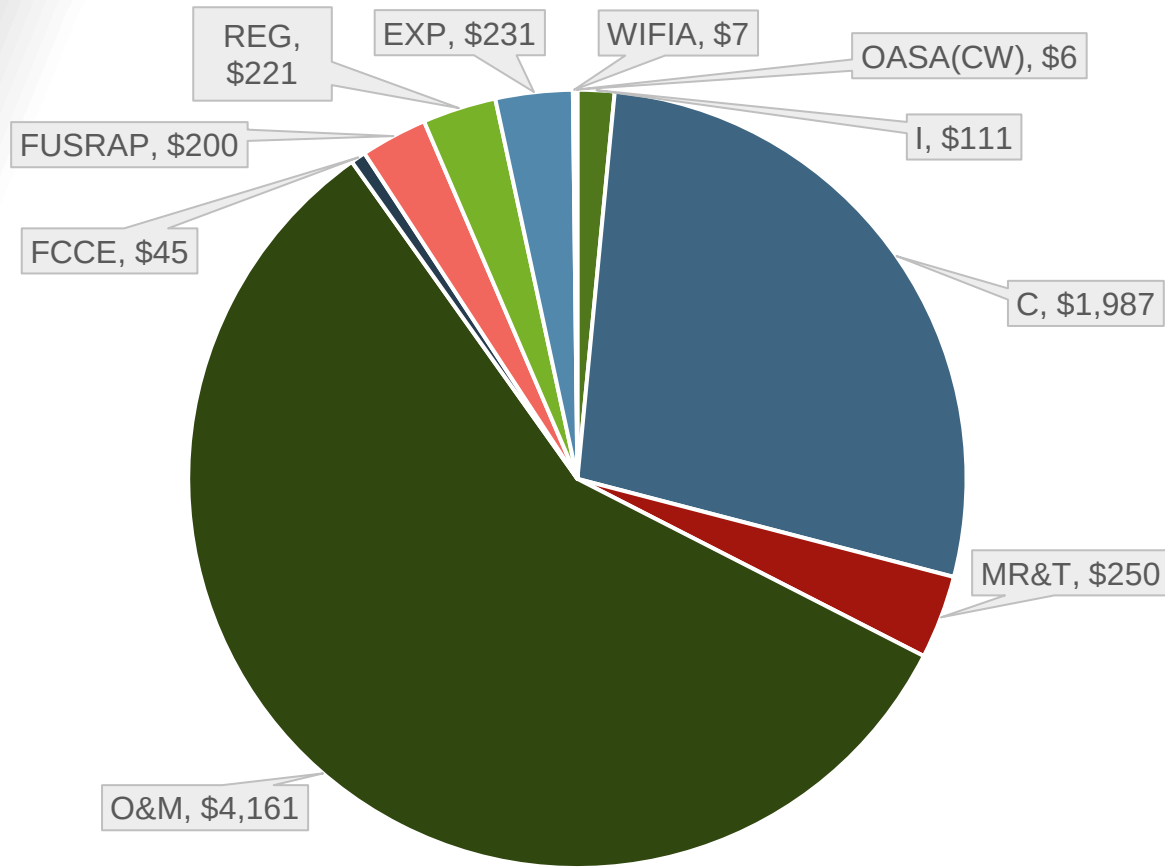
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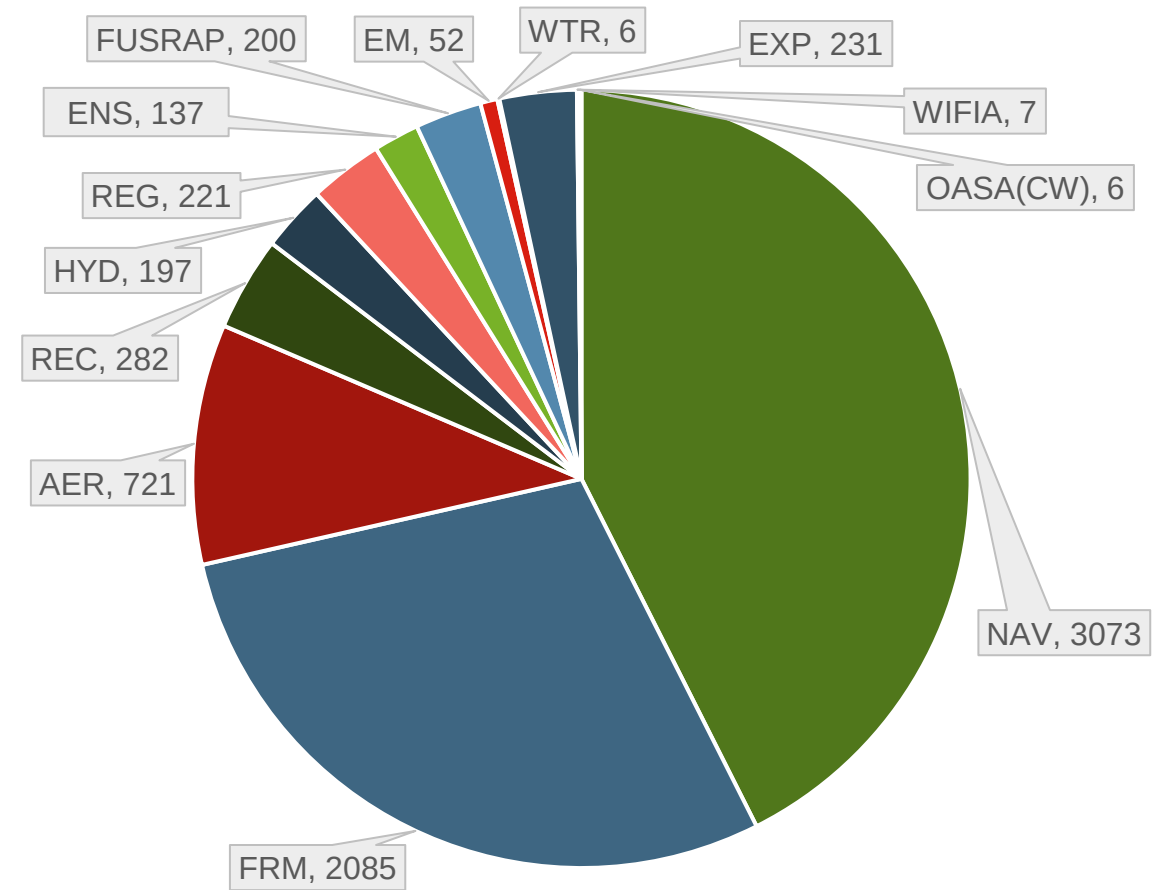
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FY25 CIVIL WORKS PROGRAM SUMMARY



FY2025 Budget
By Account
(\$ Millions)



FY2025 Budget
By Business Line/Funding Category
(\$ Millions)

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Inland and Coastal Funding Trends

Does not include Remaining Items

MSC

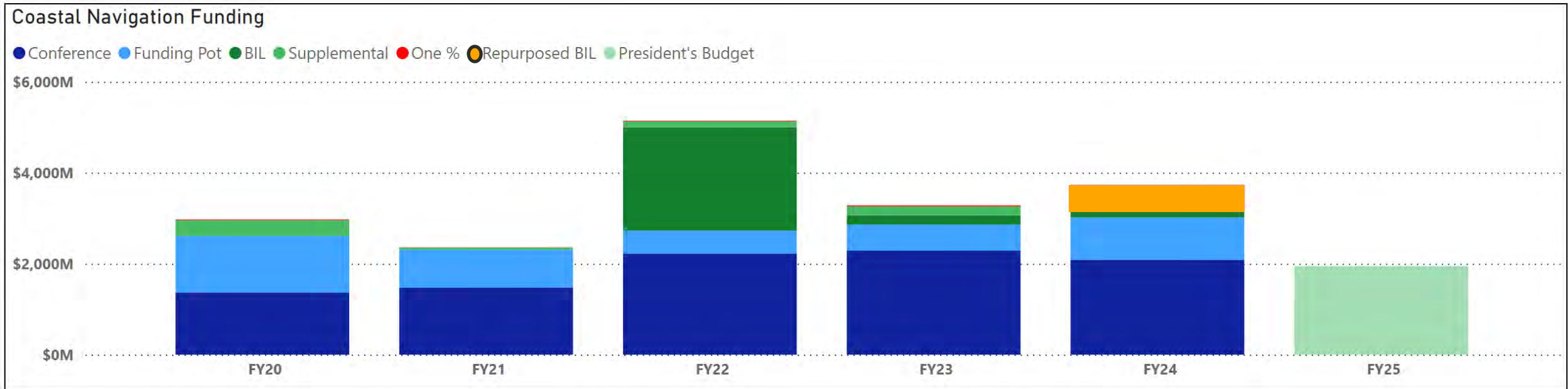
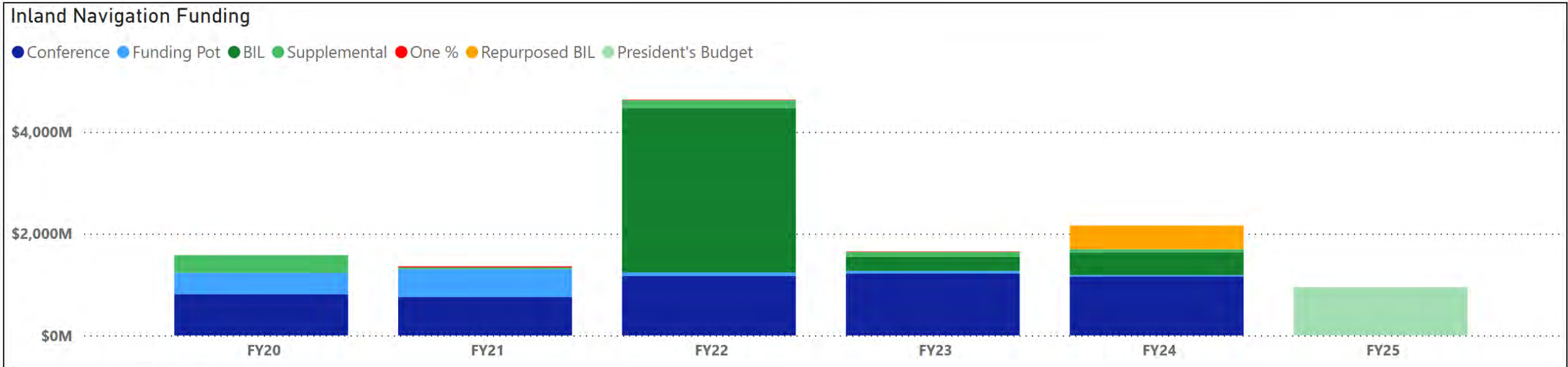
All

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District

All

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Navigation Investigations Funding Trends

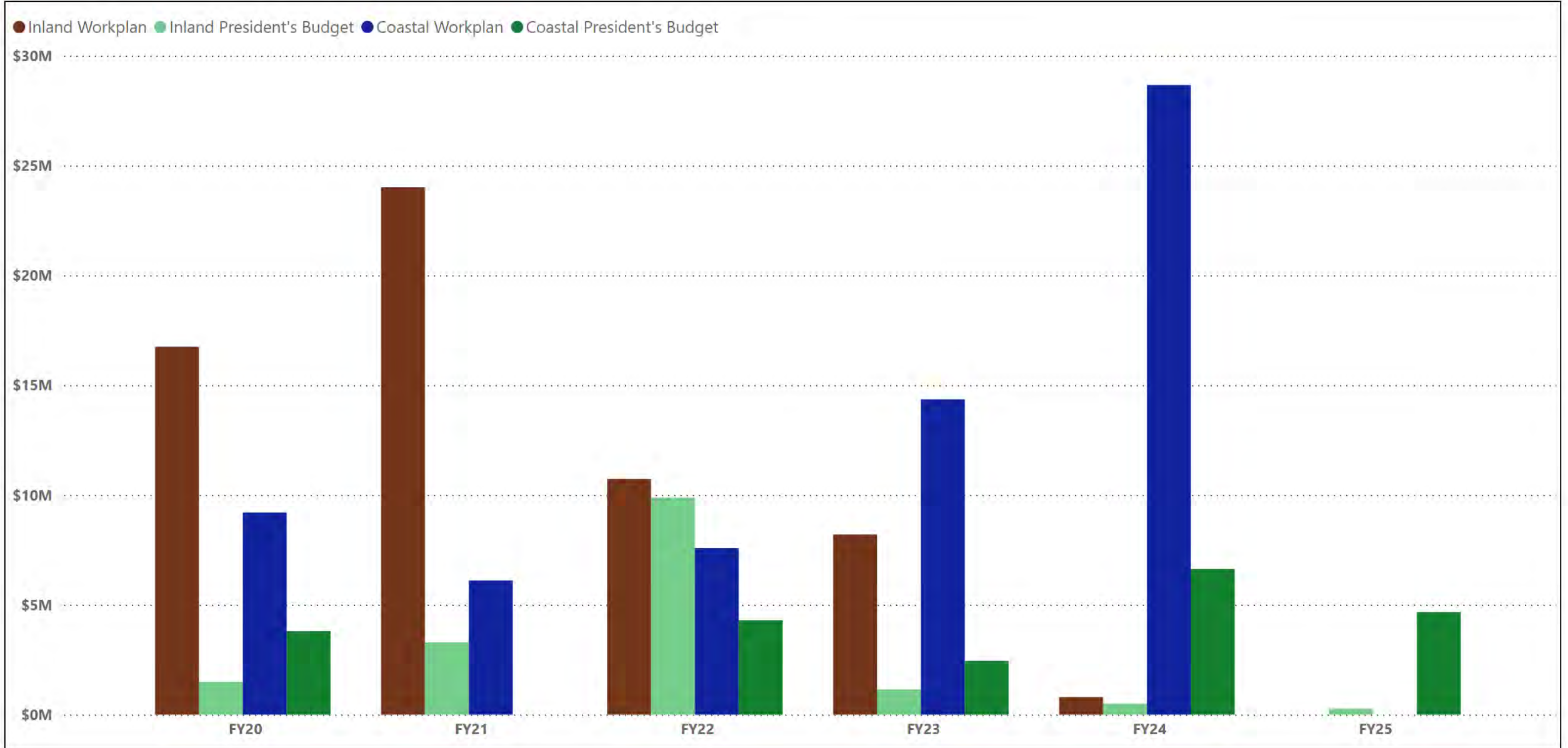
Does not include Remaining Items, BIL, Supplemental, or One Percent

MSC

All

District

All



Navigation Construction Funding Trends

Does not include Remaining Items, BIL, Supplemental, or One Percent

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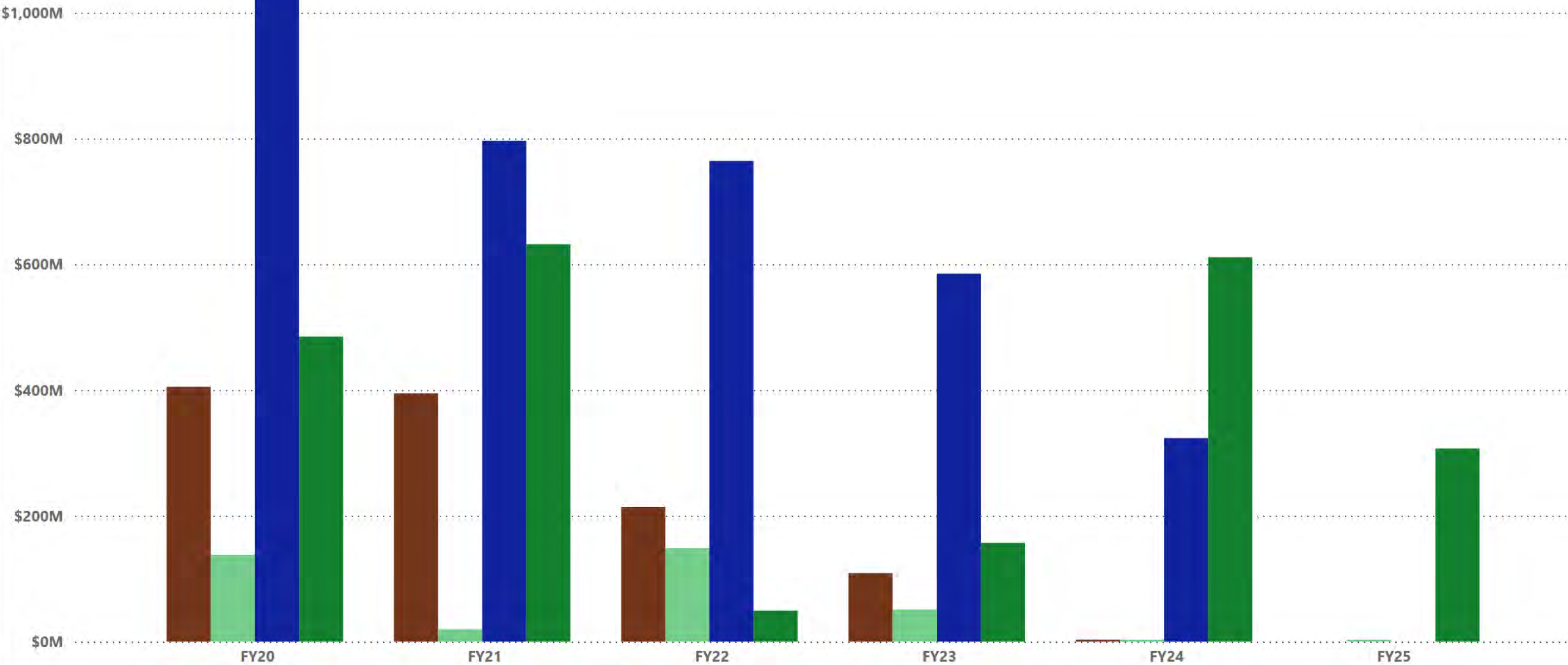
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● Inland Workplan ● Inland President's Budget ● Coastal Workplan ● Coastal President's Budget

Note: FY24 work plan amounts do not include repurposed BIL funding



Navigation O&M Funding Trends

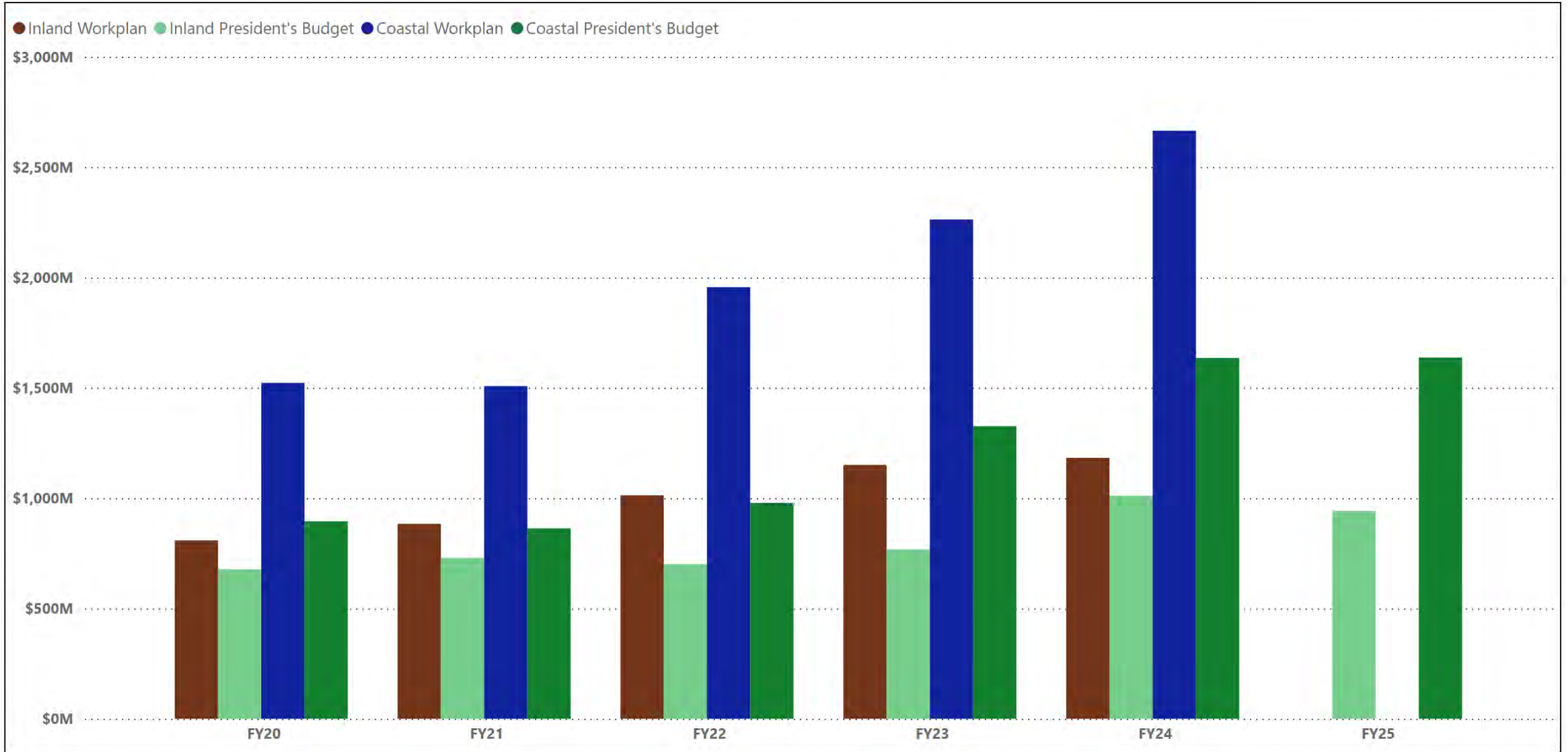
Does not include Remaining Items, BIL, Supplemental, or One Percent

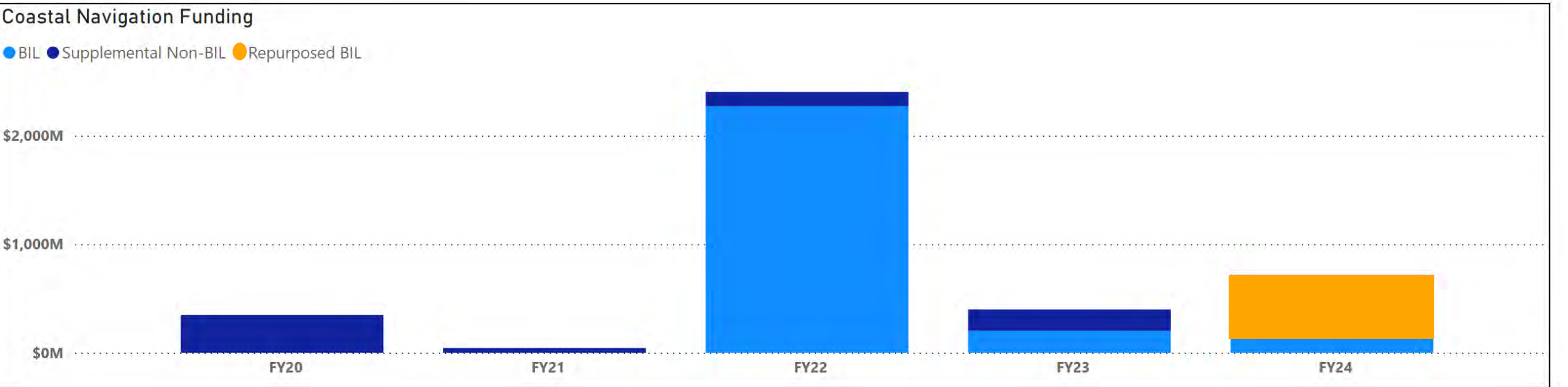
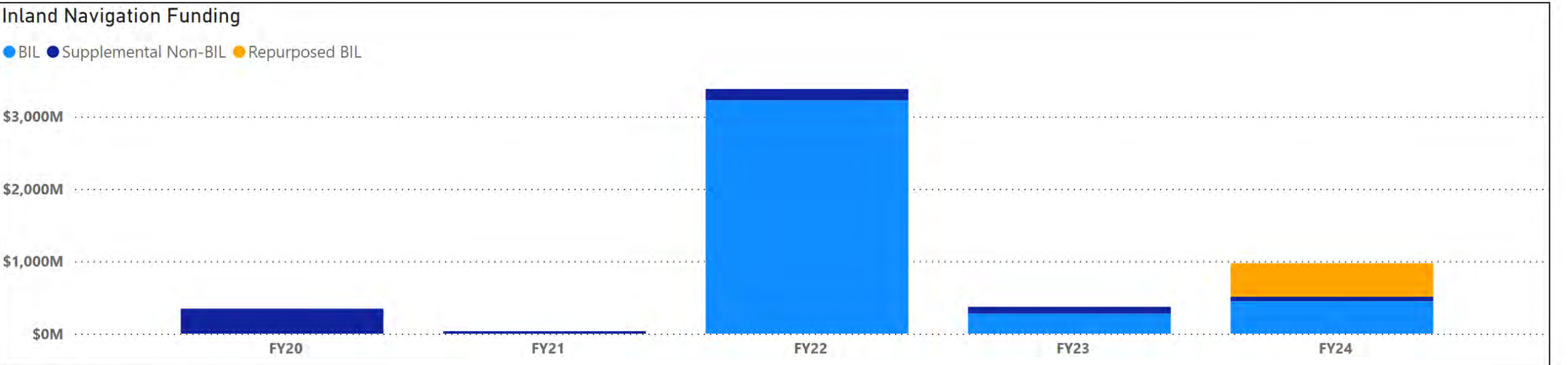
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District

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FISCAL YEAR 2024 CONGRESSIONALLY DIRECTED SPENDING



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Coastal Highlights

Investigations: \$18.33M

Gulfport Harbor Improvements, GA

Tacoma Harbor, WA

Auke Bay Navigation Improvements, AK

St George Harbor Improvements, AK

Houma Navigation Canal Deepening, LA

Baltimore Harbor & Channels, MD

Wilmington Harbor 403 Navigation, NC

Christiansted Harbor, USVI

NY&NJ Harbor Deepening Channel Improvements

Construction: \$36.78M

*Sault Sainte Marie (New Soo Lock), MI

*Manatee Harbor, FL

*Brunswick Harbor Modifications, GA

O&M: \$161.74M

\$125.03M in dredging

Inland Highlights

Investigations: \$1.3M

Bayou Sorrel Lock, LA

JBJ 12-ft Channel Feasibility Study, LA

Construction: \$462.97M

*Chickamauga Lock, Tennessee River, TN

*Locks And Dams 2, 3 And 4, Monongahela River, PA

*Upper Miss River - Illinois WW System, IL, IA, MN, MO & WI

*Red River Emergency Bank Protection, AR & LA

*McClellan-Kerr Arkansas River Navigation System, Three Rivers, AR

O&M: \$124.18M

\$28M in major maintenance

\$53.37M in critical non-reoccurring maintenance/repairs

\$14.86M in dredging

*Received BIL (PL 117-58) repurposed funds

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FY 2024 WORK PLAN HIGHLIGHTS (PL 118-42)

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Investigations

- Homer Navigation Improvements, AK (coastal)

Construction

- Norfolk Harbor & Channels, Craney Island, VA (coastal)
- *Port of Nome, AK
- *Columbia River at the Mouth, OR & WA

O&M

- \$866.3M coastal
- \$16.7M inland

MR&T

- Dredging \$10M

*Received repurposed BIL (PL 117-58) funds



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FISCAL YEAR 2025 PRESIDENT'S BUDGET INVESTIGATIONS HIGHLIGHTS



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- **Inland**
 - Lower Missouri River Basin, MO, KS & IA (FS)
 - Mississippi River Between Missouri River and Minneapolis (MVP Portion), MN (DMMP)
- **Coastal**
 - Little Narragansett Bay, RI (FS)
 - Homer Harbor Modification, AK (FS)
 - Sandusky Harbor, OH (DMMP)
 - Ashtabula Harbor, OH (DMMP)
 - Conneaut Harbor, OH (DMMP)
 - Cleveland Harbor, OH (DMMP)
 - Huron Harbor, OH (DMMP)
 - Monroe Harbor, MI (DMMP)
 - Duluth - Superior Harbor, MN & WI (DMMP)
 - Columbia And Lower Willamette Rivers Below Vancouver, WA & Portland, OR (DMMP)
 - Fairport Harbor, OH (DMMP)
 - Ontonagon Harbor, MI (DMMP)
 - Muskegon Harbor, MI (DMMP)
 - Ludington Harbor, MI (DMMP)
 - Wicomico River, MD (DMMP)
 - St. Clair River, MI (DMMP)
 - Manistee Harbor, MI (DMMP)
 - Oconto Harbor, WI (DMMP)
 - Channels In Lake St. Clair, MI (DMMP)



FISCAL YEAR 2025 PRESIDENT'S BUDGET CONSTRUCTION HIGHLIGHTS

- **Inland**

- Channel Improvement, Dikes, AR, IL, KY, LA, MS, MO & TN

- **Coastal**

- Sault Sainte Marie (New Soo Lock), MI
- Calcasieu River and Pass, LA (DMPF)
- Nome Harbor, AK



FISCAL YEAR 2025 PRESIDENT'S BUDGET O&M HIGHLIGHTS

- **Inland**
 - Major Maintenance \$31.5M
 - O&M: \$371.3M
 - Dredging \$163.5M
- **Coastal**
 - Major Maintenance \$32.6M
 - O&M: \$177.6M
 - Dredging \$1,159.3M



Questions